

Public Works Shops Service Levels

F & S Committee
May 17 2016

Overview of Shops

Minkler Shops

- Built in 1972
- 35 staff
- Houses:
 - Streets
 - Stormwater
 - Sewer
 - Traffic operations and signal shop
 - Equipment and material storage

George Long Shops

- Built in 1965
- 15 staff
- Houses:
 - Fleet
 - Surplus equipment storage
 - Evidence vehicles
 - Locksmith shop
 - Pre-auction vehicle storage

When these facilities were constructed....



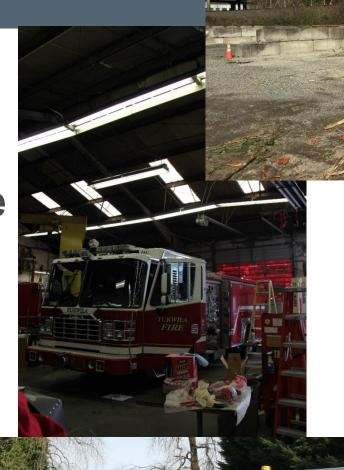
we weren't...

- Subject to NPDES standards
- Deploying 70 cameras throughout the city
- Employing twice as many people
- Providing assistance to first responders

- Servicing 200 vehicles
- Subject to OSHA standards
- Serving 19,000 people at night and 150,000+ during the day

Impacts to service levels

- Time loss
- Material and equipment storage
- Vehicle storage



Impacts to response times



- Separation between mechanics and snow plows and sanders
- Lack of storage requires excess driving to get materials and parts
- No backup power delays storm damage repairs



QUESTIONS?